

COURT OF APPEALS

| Budget Summary | | | | | | | |
|----------------|------------------------------|---------------------|------------------------|------------------------|-------------------|---|---------|
| Fund | 2014-15 Base Year Doubled | 2015-17 Governor | 2015-17 Jt. Finance | 2015-17 Legislature | 2015-17 Act 55 | Act 55 Change Over Base Year Doubled | |
| | | | | | | Amount | Percent |
| GPR | \$20,814,400 | \$21,384,200 | \$21,384,200 | \$21,384,200 | \$21,384,200 | \$569,800 | 2.7% |

| FTE Position Summary | | | | | | |
|----------------------|--------------|---------------------|------------------------|------------------------|-------------------|------------------------------------|
| Fund | 2014-15 Base | 2016-17 Governor | 2016-17 Jt. Finance | 2016-17 Legislature | 2016-17 Act 55 | Act 55 Change Over 2014-15 Base |
| GPR | 75.50 | 75.50 | 75.50 | 75.50 | 75.50 | 0.00 |

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

| | |
|-----|-----------|
| GPR | \$569,800 |
|-----|-----------|

Governor/Legislature: Provide adjustments to the base budget for: (full funding of continuing position salaries and fringe benefits (\$213,600 annually); and (b) full funding of lease and directed moves costs (\$56,900 in 2015-16 and \$85,700 in 2016-17).